
events DC
MEETING OF THE
BOARD OF DIRECTORS
Closed Meeting in Session
Public Session will Resume at 10:00 AM

PRESIDENT & CEO REPORT

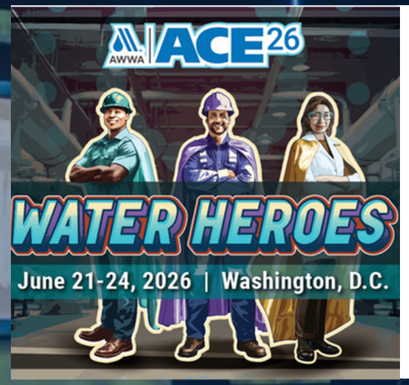




CONVENTIONS & MEETINGS

JUNE-AUGUST EVENTS

27 Events
179,500 total attendance



June 21-24

American Water Works Annual Conference & Expo



June 30-July 1

Amazon Web Services Summit



July 20-25

National Council Session & Girl Scouts Unite Event

JUNE-AUGUST EVENTS

27 Events
179,500 total attendance



July 31-August 2

Otakon

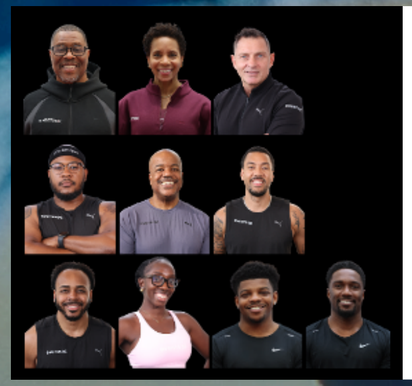


August 22

26th Annual National Book Festival

SEPTEMBER EVENTS

11 Events
66,600 Total Attendance



September 3-7

HYROX



September 11

Grand Ethiopian New Year Celebration



September 15-16

Congressional Hispanic Caucus Annual Conference



September 16-20

Congressional Black Caucus Foundation Annual Conference


SPORTS &
ENTERTAINMENT

JUNE - AUGUST EVENTS

St. Elizabeths East & RFK Campus
76 Events, over 151,400 total attendance



June 13-14

Vans Warped Tour



June 14-22

Clipper Round the World Yacht Race



July 25

Professional Fighters League: Chasing Gold



Regular Season

Washington Mystics

SEPTEMBER EVENTS

St. Elizabeths East & RFK Campus
20 Events, over 13K forecasted attendance



September 5

RFK Legacy: A Tailgate Experience



September 25-27

American Black Film Festival Pop Up



COMMUNITY ENGAGEMENT

COMMUNITY EVENTS



July 15-August 6

Community Cooldowns



August 8

Krewe of Pyros Mardi Gras Parade & Fiyah Festival



August 14

Camp Zen



August 24

Community Stroll

COMMUNITY EVENTS



September 12

Art All Night



September 19-26

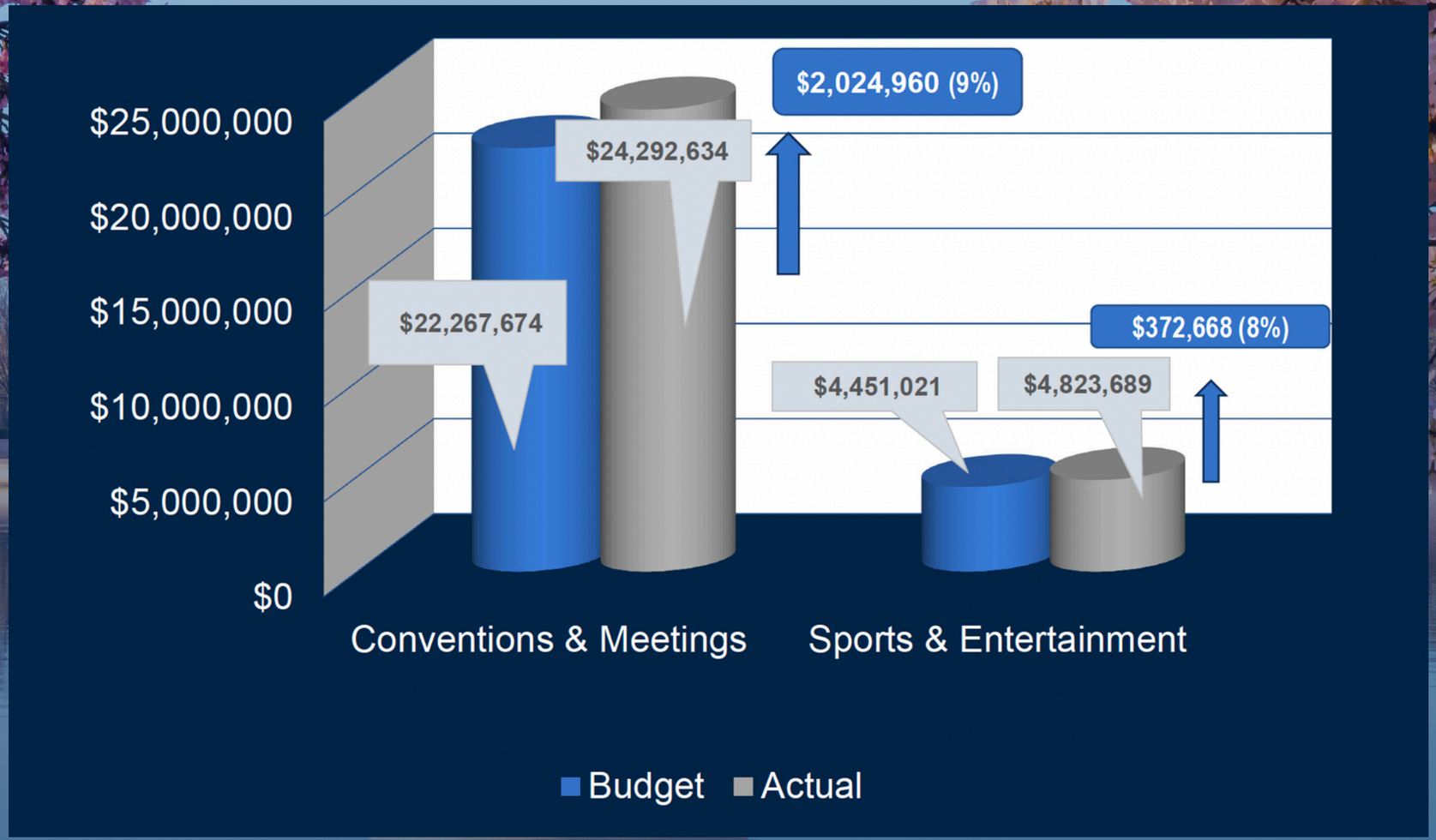
Events DC WalkingTown


THANK YOU!

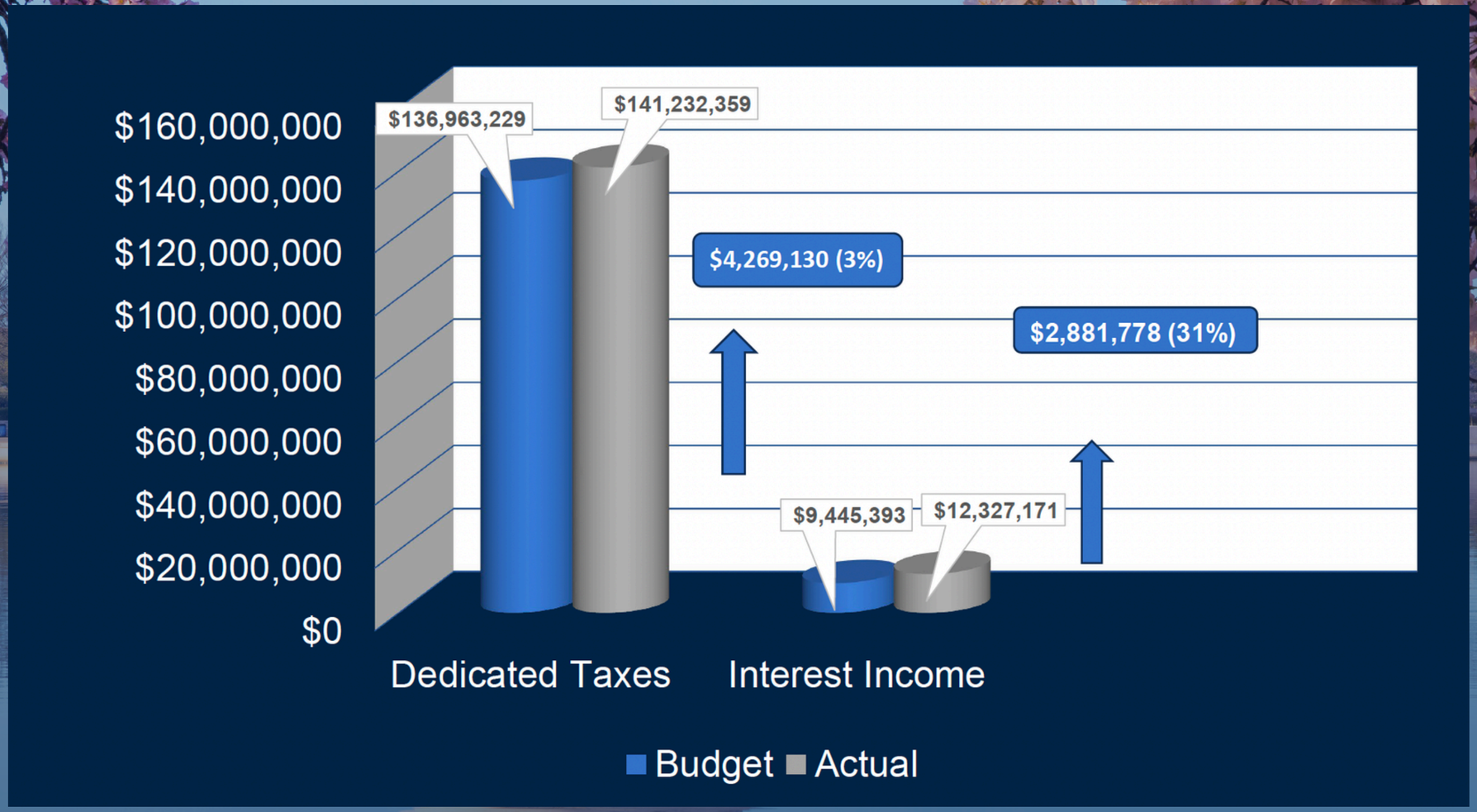


FINANCIAL RESULTS

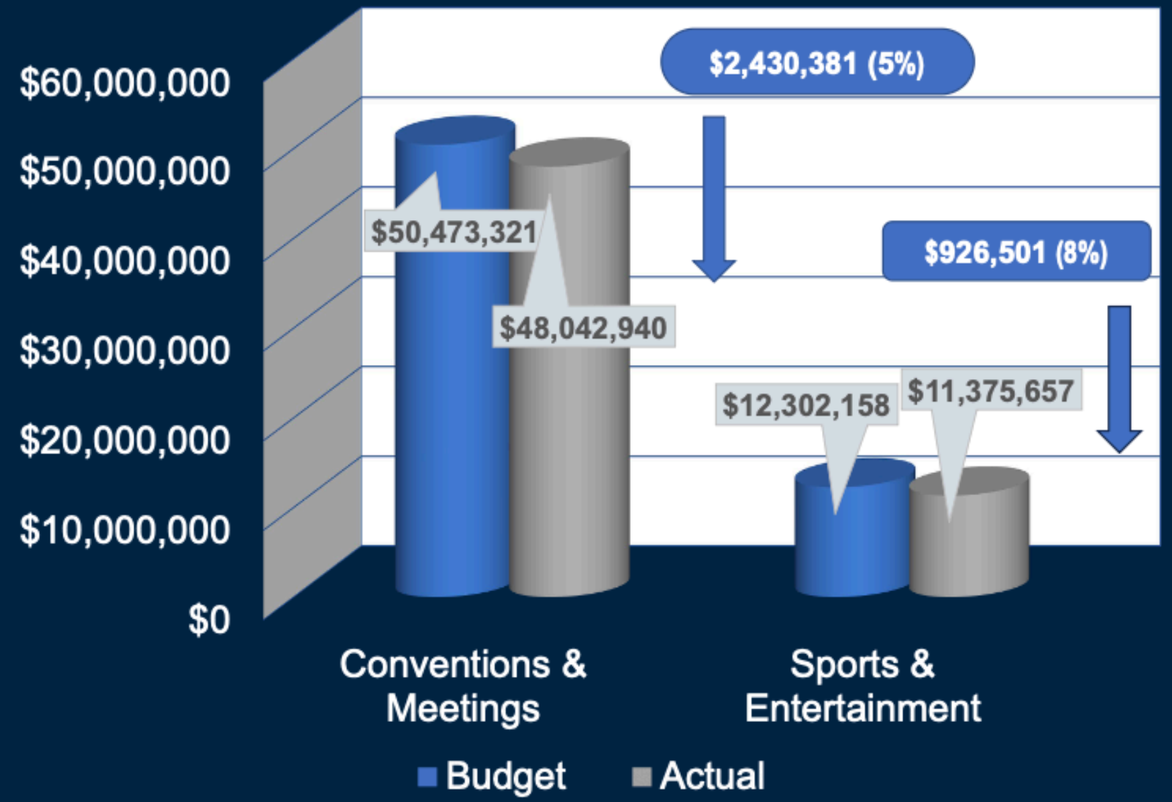
OPERATING REVENUE



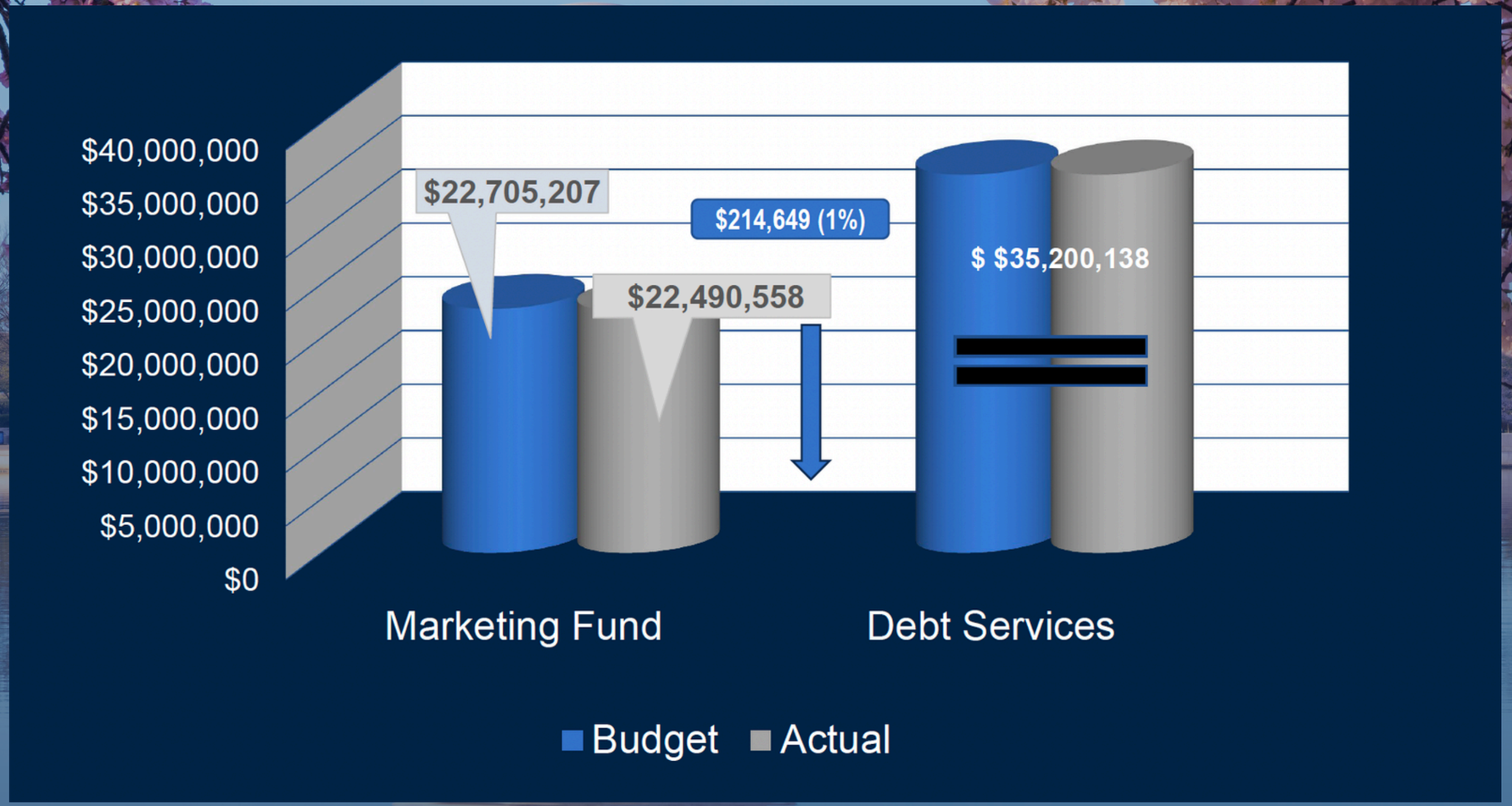
NON-OPERATING REVENUE



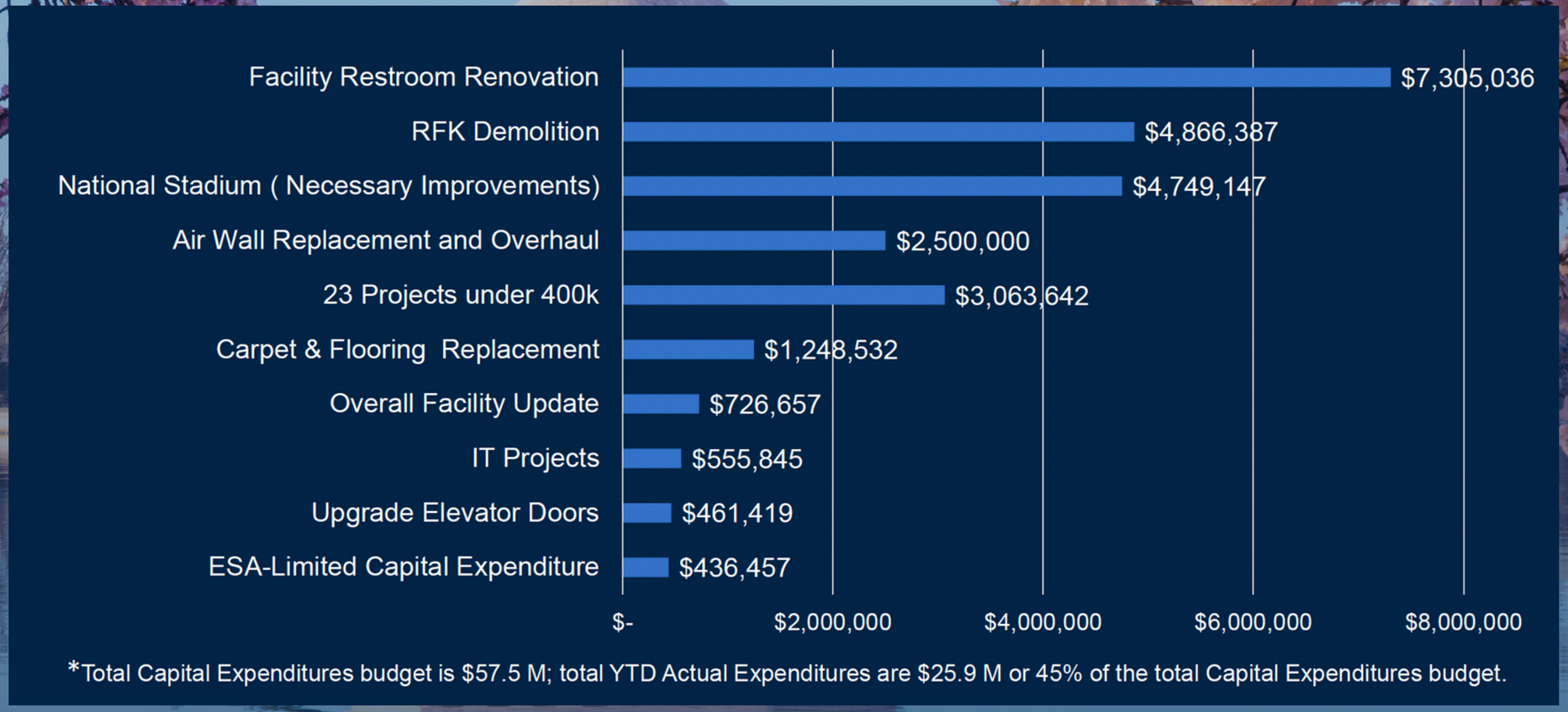
OPERATING EXPENSES



NON-OPERATING EXPENSES



CAPITAL EXPENDITURES BY PROJECT - $25.9M



*Total Capital Expenditures budget is $57.5 M; total YTD Actual Expenditures are $25.9 M or 45% of the total Capital Expenditures budget.

SUMMARY OF REVENUE & EXPENSES

Description	Budget	Actual	Variance	
			$	%
Revenues				
Operating Revenues	26,718,695	29,116,324	2,397,629	9%
Non-Operating Revenues	147,908,622	155,059,530	7,150,908	5%
Total Revenues	174,627,317	184,175,854	9,548,536	5%
Expenses				
Operating Expenses	92,865,308	87,007,060	5,858,248	6%
Non-operating Expenses	58,846,610	58,631,961	214,649	0%
Total Expenses	151,711,918	145,639,020	6,072,898	4%
Total Surplus before Capital Expenditures	22,915,399	38,536,833	15,621,434	68%
Capital Expenditures	42,167,340	25,913,123	16,254,217	39%
Total Surplus/(Deficit)	(19,251,941)	12,623,711	31,875,651	166%
*Dedicated Taxes Transfer - Destination DC **	*5,672,572*	*11,024,781*	*5,352,209*	*94%*

** The FY2026 budget reflects only the 0.3% hotel sales tax to Destination DC, excluding the additional 1% Tourism Recovery District (TRD) tax. Actual FY2026 transfers, however, include TRD revenues earned in FY 2025 totaling $4.9 M that are transferred in FY2026. The 0.3% tax transfers are only $6.1 M year to date.*


THANK YOU!